GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Animal Husbandry Department – Budget Estimates 2022-23 – Comprehensive Budget Distribution Order for an amount of Rs. 1,59,42,91,000/- (Rupees One hundred fifty nine crore forty two lakh ninety one thousand only) to APFU, West Godavari District, SVVU, Tirupati, APCARL, Pulivendula and to Animal Husbandry, Dairy Development & Fisheries Secretariat Department from the B.E.Provision 2022-23 – Orders - Issued

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ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES (AH.II) DEPARTMENT

G.O.Rt.No.90

Dated:20-04-2022.

Read the following:-

1. From the Comptroller, Sri Venkateswara Veterinary University, Tirupati, Lr.No. 7755-2/BG/B1/2022, dated:11-04-2022
2. G.O.Rt.No.2886, Finance (FMU-A&C, AHDDF&CS) Dept., dated: 13.04.2022.

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ORDER:

In the letter 1st read above, the Comptroller, Sri Venkateswara Veterinary University, Tirupati has requested the Government to issue the Comprehensive Budget Release Order and Comprehensive Budget Distribution Order (CBRO & CBDO) to Sri Venkateswara Veterinary University, Tirupati for the financial year 2022-23 without observing quarterly ceiling for Salaries and in the quarterly requirements in respect of Contingencies of the University.

2. In the Government orders 2nd read above, the Finance (FMU-A-C-AHF,CS) Department have issued Comprehensive Budget Release Order for an amount of Rs. 1,59,42,91,000/- (Rupees One hundred fifty nine crore forty two lakh ninety one thousand only) for the period from April 01, 2022 to March 31, 2023 i.e for the first, second, third and fourth quarters of the current financial year and instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters.

3. In pursuance of the orders issued in the G.O. 2nd read above, Government hereby accord administrative sanction for an amount of Rs. 1,59,42,91,000/- (Rupees One hundred fifty nine crore forty two lakh ninety one thousand only), of which an amount of Rs. 3,95,96,000/- (Three crore ninety five lakh ninety six thousand only) is distributed to Andhra Pradesh Fisheries University, West Godavari District & an amount of Rs.1,22,50,00000/- (One hundred and twenty two crore fifty lakh only) is distributed to the Sri Venkateswara Veterinary University, Tirupati and an amount of Rs.32,85,00,000/- (Thirty two crore eighty five lakh only) is distributed to Andhra Pradesh Center for Advanced Research on Livestock, Pulivendula and an amount of Rs. 11,95,000/- (Eleven lakh Ninety Five thousand only) to Animal Husbandry, Dairy Development & Fisheries Secretariat Department, as indicated in the Annexure to this order.

4. The Drawing and Disbursing Officers concerned (Sri Venkateswara Veterinary University, Tirupati & Andhra Pradesh Fisheries University, West Godavari District Andhra Pradesh Center for Advanced Research on Livestock, Pulivendula and Assistant Secretary to Government, Animal Husbandry, Dairy Development & Fisheries Secretariat Department) shall take necessary further action in the matter as per the instructions issued by the Finance Department in the G.O 2nd read above and also from time to time.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. POONAM MALAKONDAIAH
SPECIAL CHIEF SECRETARY TO GOVERNMENT (FAC)

To
The Comptroller, Sri Venkateswara Veterinary University, Tirupati.
The Comptroller, APFU, Camp Office, office of Commissioner of Fisheries,Penamaluru, Vijayawada.
The Chief Executive Officer, Andhra Pradesh Center for Advanced Research on Livestock, Pulivendula
The Assistant Secretary to Govt., AH,DD&F Department, A.P. Secretariat, Velagapudi, Guntur District
The Animal Husbandry, Dairy Development & Fisheries (OP) Department
The Director of Treasuries & Accounts, A.P., Ibrahimpatnam.
The Pay & Accounts Officer, A.P., Ibrahimpatnam.
The Accountant General, A.P., Vijayawada.
The District Treasuries Officer, Chittoor District.

Copy to:-
The Finance (FMU-A-C-AHDD&F-CS) Department, A.P. Secretariat.
The Finance (BG) Department, A.P. Secretariat.
The Registrar, Sri Venkateswara Veterinary University, Tirupati.
Sf/Sc

//FORWARDED::BY::ORDER//

P. Nagesh
SECTIONOFFICER

Annexure for CBDO - G.O.Rt.No.90, AH (II) Dept., Dated:20.04.2022

Department: Animal Husbandry, Dairy Development & Fisheries Secretariat (All values are in Rupees)

Head of Account Details	BE 2022-23	Q 1	Q 2	Q 3	Q 4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H.2415 Agricultural Research and Education							
M.H.277 education							
S.H.14 andhra Pradesh fisheries University(APFU)							
D.H.310 Grants in Aid							
S.D.H.311 grants-in-Aid towards Salaries	1,95,96,000	52,00,000	47,48,500	47,48,500	48,99,000	1,95,96,000	0
S.D.H.312 Other Grants-in-Aid	2,00,00,000	50,00,000	50,00,000	50,00,000	50,00,000	2,00,00,000	0
S.M.H..03 Animal Husbandry							
M.H. 120 assistance to Other Institutions							
G.S.H. 11 state Development Schemes							
S.H.04 Assistance for establishment of centre for advanced Research on Live Stock at Pulivendula							
D.H. 310 Grants In aid							
S.D.H.312 Other grants-in-Aid	32,85,00,000	8,21,25,000	8,21,25,000	8,21,25,000	8,21,25,000	32,85,00,000	0
M.H. 277 Education							
S.H.04 Assistance to Sri Venkateswara Veterinary University							
S.D.H.311 Grants-in-Aid towards salaries	87,50,00,000	30,00,00,000	24,81,25,000	10,81,25,000	21,87,50,000	87,50,00,000	0
S.D.H. 312 Other Grants-in-Aid	35,00,00,000	8,75,00,000	8,75,00,000	8,75,00,000	8,75,00,000	35,00,00,000	0
M.J.H. 3451 Secretariat – Economic Services							
M.H. 090 Secretariat							
S.H.19 Animal Husbandry, Dairy Development and fisheries Department							
D.H.110 domestic Travel Expenses							
S.D.H. 111 travelling Allowances	10,000	2,500	2,500	2,500	2,500	10,000	0
D.H, 130 Office Expenses							
S.D.H.131 Service Postage, Telegram and Telephone charges	50,000	12,500	12,500	12,500	12,500	50,000	0
S.D.H.134 Hiring of Private Vehicles	5,40,000	1,35,000	1,35,000	1,35,000	1,35,000	5,40,000	0
S.D.H. 135 office Expenses – Consumables /Stationery	1,50,000	37,500	37,500	37,500	37,500	1,50,000	0
S.D.H. 136 Office Expenses – Maintenance/Minor Repairs	20,000	5,000	5,000	5,000	5,000	20,000	0
S.D.H. 137 Office Expenses – Administrative Expenses	35,000	8,750	8,750	8,750	8,750	35,000	0
S.D.H. 139 Office Expenses – Mobile Service/Call Charges	60,000	15,000	15,000	15,000	15,000	60,000	0
D.H.240 Petrol, Oil and Lubricants							
S.D.H. 241 charges towards Office vehicles	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
D.H.510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	30,000	7,500	7,500	7,500	7,500	30,000	0
	1,59,42,91,000	48,01,23,750	42,77,97,250	28,77,97,250	39,85,72,750	1,59,42,91,000	0

Dr. POONAM MALAKONDAIAH
SPECIAL CHIEF SECRETARY TO GOVERNMENT (FAC)